
Bath & North East Somerset Council

Improving People's Lives

B&NES Joint Health and Wellbeing Strategy 2023-2030
Implementation Oversight

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Joint Health and Wellbeing Strategy

Our Vision for 2030: a summary

What we'll do

Together we will address inequalities in Bath and North East Somerset so people have the best start in life, live well and age well in caring, compassionate communities, and in places that make it easier to live physically and emotionally healthy lives.

Core Outcome

To improve the health and wellbeing of all our residents and reduce inequalities.



1 Ensure that children and young people are healthy and ready for learning and education



2 Improve skills, good work and employment



3 Strengthen compassionate and healthy communities



4 Create health promoting places



The principles that underpin everything we do

➤ Tackle inequalities

➤ Adapt and build resilience to climate change

➤ Share responsibility and engage for change

➤ Deliver for all life stages

How we'll know we've made a difference

Indicators set in development
These will likely include:

- Inequality in life expectancy

- Gap in employment rate between those with a physical or mental health long term condition

- Proportion of residents satisfied with their local area
- Percentage of adults who are

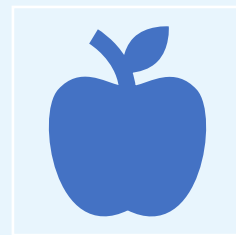
- Percentage of adults classified as overweight or obese
- Housing health & safety rating

- Domestic EPC rating scores
- Air quality measure

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**IMPLEMENTATION &
OVERSIGHT**



Proposal for
implementation
process to be
agreed by HWB
September 2023

Process needs to
be meaningful
but light touch but
as minimal officer
capacity available

HWB meets x 5
times a year

Development
Sessions will
allow for a
deeper dive into
priority and
cross-cutting
theme areas



Proposed process for monitoring progress

JOINT HEALTH AND
WELLBEING STRATEGY
IMPLEMENTATION PLAN
JUNE 2023



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1. Reports and updates from partners to the HWB
2. Exception reporting on actions in the Implementation Plan
3. Monitoring impact through the set of priority indicators
4. Development Sessions with the HWB

Process for monitoring progress

1. Reports and updates from partners to the HWB

- Reporting on progress would be through the usual route of bringing papers to the HWB meeting
- Template for papers coming to board to include reference to contribution to JHWS Implementation Plan
- HWB Agenda setting meeting to consider requests for papers linking to specific actions in the Implementation Plan
- All actions in the Implementation Plan are owned by a key partnership team or sub group of the HWB

Process for monitoring progress

2. Exception Reporting- Priority theme leads* & Sponsors*



Theme One

Reporting Lead – Sarah McClusky
Sponsor - Mary Kearney-Knowles

Theme Three

Reporting Lead – Amy McCullough
Sponsor – Becky Reynolds

Theme Two

Reporting Lead – Claire Lynch
Sponsor – David Trethewey

Theme Four

Reporting Lead 4.1, 4.2,.4.3 - Chris Mordaunt
Reporting Lead 4.4 - Nicola Hazle
Reporting Lead 4.5 - Paul Scott
Sponsor - Laura Ambler

Process for monitoring progress

2. Exception reporting leads and sponsors

Reporting Lead Role

- Oversight of actions detailed in the JHWS implementation plan
- Exception reporting twice a year (*suggest Q2 and Q4*)
- Tracking progress on JHWS priority indicator set annually (*suggest Q4*)

Sponsor Role

- Accountable to the HWB for ensuring that mitigating actions are being taken where progress is not on track*
- Sponsors will be members of the HWB to ensure a chain of accountability and ownership of the implementation plan

**Existing reporting and governance structures for the actions are the primary routes for picking up where progress is not on track*

Process for monitoring progress

2. Exception reporting on actions in the Implementation Plan

Actions detailed in the implementation plan are from existing strategies and plans so governance and management of performance where necessary will be picked up elsewhere, but the HWB needs to have oversight and assurance.

Priority theme leads complete exception reporting proforma prior to HWB meeting twice a year indicating if actions are on track

GREEN If yes, no further detail required

AMBER (broadly on track/resolvable), brief narrative on the issue and steps to turn 'green'

RED Nature of the issue, level of risk and impact and mitigating action/s

Proposed process for monitoring progress

3. Monitoring progress against the set of priority indicators

Priority Indicator Set will be accessible

Priority theme reporting leads will report annually on the priority indicators



Process for monitoring progress

4. Developmental Sessions with HWB x 5 per year

Propose a rolling programme with 3 sessions planned in advance to be confirmed by HWB. Each will have a specific focus e.g.

- Cross cutting principles (health inequalities, engagement..)
- HWB process, ToR and governance
- ONE priority theme (or element of a theme)
- Link to issues raised through exception reporting

Suggest minimum of 3 sessions per year are focused on priority theme areas allowing flexibility to respond to emergent issues

Leads will be identified to plan and deliver the development session with other colleagues and partners as appropriate in advance



For consideration

How to define 'not on track' what is the threshold/detail required ?

- Any issues not resolved or deemed unresolvable by end of FY

How should 'progress not on track' be managed by the HWB?

- HWB to seek assurance from the relevant strategic group on recovery plan.
Strategic lead to provide report to HWB

Public engagement - How to share progress on implementation?

- HWB to agree key take away messages for HWB members to cascade. Council to share through social media, and other routes to widen participation

How much detail is required for exception reporting?

- Reporting leads only report on those areas going exceptionally well and those that are amber/green

WHEN should exception and priority indicator set reporting come the board?

- Q2 exception reporting
- Q4 exception reporting and priority indicator set

Next Steps

HWB to consider proposed approach

(As outlined - narrative reports to HWB; exception reporting; monitoring progress on priority indicators; developmental sessions)

Suggest trialling this approach for a 12 month period

Standing Agenda Item for HWB meetings on JHWS Implementation

Adopt report Proforma for all reports coming to HWB

Questions and thoughts on proposed approach welcome

